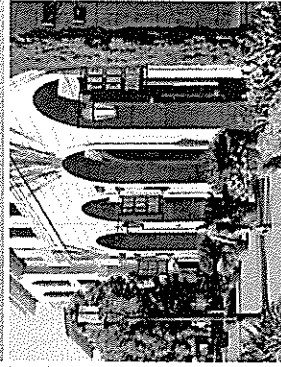
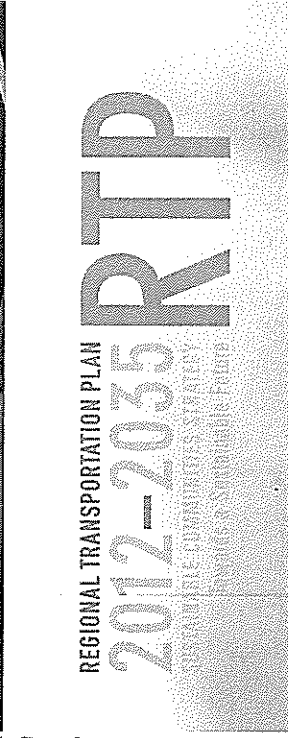
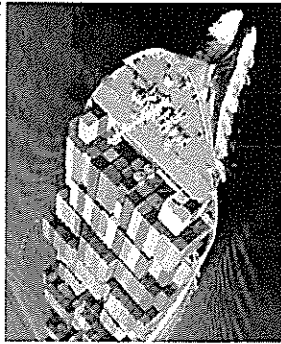
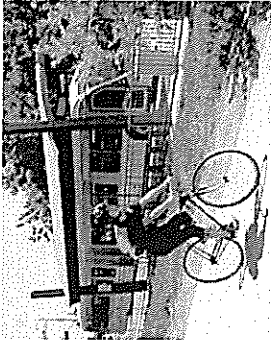


Appendix K 2012 RTP and 2015 FTIP Project Listings

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PROJECT LIST



Southern California Association of Governments

ADOPTED APRIL 2012

County	System	CalPDES ID	Route	Description	Estimate
RIVERSIDE	LOCAL HIGHWAY	RIV071257	0	IN THE CITY OF PALM DESERT - INSTALL INTERCONNECT CONDUIT AND FIBER-OPTIC CABLE IN THE AREA SURROUNDED BY MONTEREY AVE., COUNTRY CLUB DR., COOK ST., AND HWY 111, ESTABLISHING COMM LINKS TO THE TS MAINT OFFICE; RELOCATE THE TS CENTRAL COMPUTER SYSTEM HDWE TO THE SIGNAL MAINT FAC; & IMPROVE COMM. ON TO LOCAL INTERSECTION CONTROLLERS THROUGHOUT THE CITY (\$86 TOLL CR USED TO MATCH CMAQ IN CONST).	\$773
RIVERSIDE	LOCAL HIGHWAY	RIV071255	0	IN THE CITY OF PALM DESERT - MID VALLEY BIKE PATH: CONSTRUCT A 6.5 MILE CLASS 1 BIKE PATH ALONG THE NORTHERN CITY LIMITS BETWEEN S/O WASHINGTON ST. AND N/O MONTEREY AVE.	\$5,800
RIVERSIDE	LOCAL HIGHWAY	RIV000103	0	IN THE CITY OF PALM SPRINGS - CONSTRUCT BELARDO RD (2 LNS, 1 EA DIR), FROM RAMON RD TO S. PALM CANYON DR., INCLUDING NEW BRIDGE OVER TAHQUITZ CREEK, & INTERSECTION. IMPROVEMENTS. AT SUNNY DUNES RD, MESQUITE AVE., & MORONGO RD., & CONSTRUCT TRIBAL ACCESS RD TO INTERPRETIVE CENTER.	\$5,500
RIVERSIDE	LOCAL HIGHWAY	RIV071258	0	IN THE CITY OF PALM SPRINGS - TRAFFIC MANAGEMENT CENTER: ADVANCE THE INTERCONNECTED SIGNAL TIMING TO BE UNIFIED CITYWIDE, COORDINATE THE COMM. EQUIP., BRINGING THEM ALL ONTO THE SAME COMM. PLATFORM FOR THE TRANSMISSION OF COMPLETE DATA & DISSEMINATION OF INFO. TO THE PUBLIC.	\$2,082
RIVERSIDE	LOCAL HIGHWAY	RIV031205	0	IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).	\$4,750
RIVERSIDE	LOCAL HIGHWAY	RIV090405	0	IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.	\$95,000
RIVERSIDE	LOCAL HIGHWAY	RIV091001	0	IN THE COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - INDIAN AVE WIDENING: WIDENING OF INDIAN AVE FROM 2 TO 6 THROUGH LANES (3 IN EA DIR), BETWEEN HWY 62 AND MISSION LAKES BLVD., INCLUDING THE CONSTRUCTION OF AN ALL WEATHER BRIDGE OVER MISSION CREEK (PA&ED).	\$44,000
RIVERSIDE	LOCAL HIGHWAY	RIV091201	0	IN THE COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - INDIAN AVE. WIDENING: WIDENING OF INDIAN AVE. FROM 2 TO 6 THROUGH LANES (3 IN EA DIR) BETWEEN MISSION LAKES BLVD., AND PIERSON BLVD. (PA&ED ONLY).	\$20,000
RIVERSIDE	LOCAL HIGHWAY	RIV110124	0	IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.	\$36,160
RIVERSIDE	LOCAL HIGHWAY	RIV090102	0	IN THE COACHELLA VALLEY PM-10 PROGRAM - CLEAN VEHICLE ACQUISITION PROGRAM: FLEET ACQUISITION OF ALTERNATIVE FUEL SWEEPERS FOR REGIONAL STREET SWEEPING PROGRAM OF MAJOR ARTERIALS, FOR THE REDUCTION OF PM10 FUGITIVE DUST THROUGHOUT THE COACHELLA VALLEY (\$229 TOLL CREDITS USED TO MATCH CMAQ IN CONST).	\$2,000
RIVERSIDE	LOCAL HIGHWAY	RIV071285	0	IN THE SOUTHEAST COACHELLA VALLEY IN EASTERN RIVERSIDE COUNTY, JUST SOUTH OF THE CITY OF COACHELLA ON AVE. 56 (AIRPORT BLVD) - FROM POLK ST TO THE WEST TO ORANGE ST. TO THE EAST OF THE R/R X-ING: REPLACE EXISTING 2 LN (1 LN IN EA DIR) AT GRADE R/R X-ING WITH A 2 LN OC (1 LN IN EA DIR - NON-CAPACITY) ACROSS THE UPRR TRACKS.	\$22,300
RIVERSIDE	LOCAL HIGHWAY	RIV031218	0	IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF APPROX 10 ICS, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAIMONA EXP & FROM MID CO PKWY-NUEVO.	\$1,700,000

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2015 Federal Transportation Improvement Program

Riverside County
Local Highway
Including Amendments 1-2
(in 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV140853	Riverside	SCAB		7120004	LUM03				L	EXEMPT - 93.126	1		
Description:													
IN RIV CO FOR CO'S DPH-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2&TABLE 3 CAT-SPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD TO CON.SUCH AS: PLAN & TECH STUDIES,GRANTS FOR TRAINING&RESEARCH PROGRAMS,PLAN ACTIVITES CONDUCTED PUR TO TITLES 23 & 49 USC,FED-AID SYSTEMS REV.ENG TO ASSES SOCIAL,ECONOMIC,&ENVIRONMENTAL AFFECTS OF THE PROPOSED ACTION OR ALTERNATIVE TO THAT ACTION													
		ENG	RAW	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
				1,350	1,350		1,350						1,350
				1,350	1,350		1,350						1,350
ACTIVE TRANSPORTATION PROGRAM													
RIV140853	Total												

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV151210	Riverside	SCAB		7120004	NCN25				L	TCM Committed	0		
Description:													
IN WESTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE - CONSTRUCTION OF A 7.2 MILE MULTI-MODAL URBAN TRAIL ALONG THE SALT CREEK FLOOD CONTROL CHANNEL BETWEEN THE COMMUNITIES OF HEMET, MENIFEE AND CANYON LAKE. THE MULTI-MODAL TRAIL WILL INCLUDE A 16 FT WIDE CLASS I BIKEWAY AND 12 FT WIDE DECOMPOSED GRANITE PEDESTRIAL TRAIL													
		ENG	RAW	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
				5,090	5,090					5,090			5,090
				1,315	1,315		76			892			1,315
				6,405	6,405		76			5,982			6,405
AGENCY													
RIV151210	Total												

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV031218	Riverside	SCAB		RIV031218	CAX66				L	NON-EXEMPT	2		
Description:													
IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY. CAJALCOIRAMONA EXP & FROM MID CO PKWY-NUEVO.													
		ENG	RAW	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
				500	500								500
				380,000	380,000				80,000	100,000	100,000	100,000	380,000
				800,000	800,000		50,000	82,000	250,000	200,000	200,000	150,000	932,000
				115,300	115,300		21,500	4,000	16,800	20,000	20,000	20,000	115,300
				263,700	263,700		62,200	30,000	34,200	35,000	35,000	35,000	263,700
				1,691,500	1,691,500		133,700	116,000	381,000	355,000	355,000	305,000	1,691,500
AGENCY													
RIV031218	Total												

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
RIV130401	Riverside	SCAB		3AL304	LUM02				L	EXEMPT - 93.126	1		
Description:													
THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.													
		ENG	RAW	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
				10,647	10,647				37				10,647
				4,779	4,779				5,831				4,779
				10,647	10,647				37				10,647
STP LOCAL													

Project Sheet - RIV031218

2015 FTIP (FY 2014/2015 - FY 2019/2020)

Federal Approved
Cost in Thousands

Project ID	RIV031218	County: Riverside	Version: 2	Amendment 2
Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			
System	L	Route		CTC Update 11/3/2014 3:45 PM
Begin PM		Conform Cat.	NON-EXEMPT	by eric
End PM		Air Basin	SCAB	SCAG Update 12/16/2014 2:42 PM
Phase	Environmental Document/Pre-design Phase (PA&ED)			by Gutierrez
Program Code:	CAX66	NEW CONNECTNS/CROSS TRAFFIC IMP: RS		RTP ID RIV031218
Scheduled Dates		Starting	Ending	Completion Date: 12/31/2020
PAED		7/1/2004	5/31/2014	CTIPS ID 20940001380
PS&E(ENG)		6/1/2014	10/1/2016	Model No.
ROW		6/1/2014	10/1/2016	Env. Doc. Type EIS
CON		10/1/2016	12/31/2020	Env. Doc. Date 4/30/2015
				Current Project Status: Year Added
				Federal Approved (as of 12/16/2014 2:42:03 PM)

Change Reason: TECH CHG

Project Description:

Project Total Cost: 1,691,500

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO.

Project Sheet - RIV031218

2015 FTIP (FY 2014/2015 - FY 2019/2020)

Federal Approved

Cost in Thousands

Fund Type	Fiscal Year	ENG	ROW	CON	Fund Total
	2016/2017			80,000	80,000
	2017/2018			100,000	100,000
	2018/2019			100,000	100,000
	2019/2020			100,000	100,000
AGENCY				380,000	380,000
	2014/2015		50,000		50,000
	2015/2016		82,000		82,000
	2016/2017			250,000	250,000
	2017/2018			200,000	200,000
	2018/2019			200,000	200,000
	2019/2020			150,000	150,000
BONDS - LOCAL			132,000	800,000	932,000
	2004/2005	500			500
DEMO - TEA 21		500			500
	2006/2007	10,000			10,000
	2007/2008	8,000			8,000
	2008/2009	3,000			3,000
	2009/2010	1,100			1,100
	2010/2011	1,500			1,500
	2011/2012	3,800			3,800
	2012/2013	2,400			2,400
	2013/2014	2,500			2,500
	2014/2015	28,700	33,500		62,200
	2015/2016	30,000			30,000
	2016/2017			34,200	34,200
	2017/2018			35,000	35,000
	2018/2019			35,000	35,000
	2019/2020			35,000	35,000
RIV CO SALES TAX		91,000	33,500	139,200	263,700
	2004/2005	4,000			4,000
	2005/2006	9,000			9,000
	2014/2015	7,000	14,500		21,500
	2015/2016	4,000			4,000
	2016/2017			16,800	16,800
	2017/2018			20,000	20,000
	2018/2019			20,000	20,000
	2019/2020			20,000	20,000
WESTERN RIV TUMF		24,000	14,500	76,800	115,300
Total		115,500	180,000	1,396,000	1,691,500

Comments

Amendment 2013 FTIP - A9: Cost increase to incorporate construction cost - fully funded.

2015 FTIP - A2: Technical correction to include correct number of IC's that were modeled in the description and changing the environmental document date.

main